

ANIMAL RESOURCES DEVELOPMENT DEPARTMENT  
Rashtriya Krishi Vikash Yojana (RKVY), 2012-13  
Revised Projects/ Schemes

## STREAM-I

Rs. In lakh

| Sl No | Name of the project   | Project cost  | Fund released during 2011-12 | Fund approved by SLSC during 12-13 | Revised proposal for approval of fund during 2012-13 | Remarks /Fund to be released during 2013-14 |
|-------|---|---------------|------------------------------|------------------------------------|--|---|
| 1     | Modernization of State Poultry Farm, Tollygunge, South 24 Pgs. (Ongoing 2 years project)  | 585.2         | 207.2                        | 378                                | 378  | 0   |
| 2     | Augmentation of Egg & Meat production through establishment of Poultry Farm at Paschim Medinipur (Ongoing 2 years project)  | 865           | 529                          | 336                                | 336  | 0   |
| 3     | Software Development for identification, Breeding management and performance recording of the bovine for augmentation of Milk production (Ongoing 2 years project)            | 76.81         | 40                           | 36.81                              | 36.81  | 0   |
| 4     | Establishment of Bull Mother Farm at SLF, Kalyani, Nadia ( 2 years project)   | 807           | 0                            | 500                                | 350  | 457   |
| 5     | Augmentation of Egg & Meat production through establishment of Poultry Farm at Baramohulla, Suri, Birbhum ( 2 years project)  | 865           | 0                            | 500                                | 350  | 515   |
| 6     | Augmentation of Egg & Meat production through establishment of Poultry Farm at Haringhata Farm, Nadia (2 years project)   | 865           | 0                            | 400                                | 200  | 665   |
| 7     | Procurement of Cryocan and other AI implements, (All Districts)   | 103           | 0                            | 103                                | 103  | 0   |
| 8     | Modernisation and strengthening of Cattle Feed Plant at Kalyani, Nadia  | 580           | 0                            | 480                                | 431.0474   | 148.9526                                    |
| 9     | Bishes Go-sampad Bikash Abjijan, (upto to a total of 100 blocks)  | 3 Yr. Project | 0                            | 916.19                             | 916.19   | 0   |
| 10    | Augmentation of Egg & Meat production through development of infrastructure and bio-security measures at SPF, Mohitnagar (Jalpaiguri), Purulia and DBF, SLF, Kalyani,( Nadia) | 100           | 0                            | 100                                | 100  | 0   |
|       | <b>Total</b>  |               |                              | 3750                               | 3201.0474  | 1785.9526                                   |

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## STREAM-II

Rs. In lakh

| Sl No | Name of the project   | Project cost | Fund released during 2011-12 | Fund approved by SLSC during 12-13 | Revised proposal for approval of fund during 2012-13 | Remarks /Fund to be released during 2013-14 |
|-------|---|--------------|------------------------------|------------------------------------|--|---|
| 1     | Optimization of productive efficiency through Organization of Animal Health Camp (Parasitic Control & Fertillity Improvement), (All Districts)  | 673.00612    | 0                            | 1250                               | 673.00612  |   |
| 2     | Strengthening of SPF ,Gobardanga, Dist- North 24 Parganas   | 70           | 0                            | 0                                  | 60   | 10  |
| 3     | Repairing/ renovation/ modification of 9 (nine) Nos. of Milk Storage Tanks at Mother Dairy, Calcutta  | 135          | 0                            | 0                                  | 135  |   |
| 4     | Repairing/ renovation/ modification of Product Plant to increase the production capacity from 3 MT to 5 MT per day at Mother Dairy, Calcutta  | 52.09843     | 0                            | 0                                  | 50   | 2.09843                                     |
| 5     | Establishment of 2 (two) Nos. Bulk Milk Cooler (2000 Ltr. capacity) as infrastructural support to the Self Help Groups engaged in Milk procurement (Raw Milk) and supply it to Mother Dairy, Calcutta | 16           | 0                            | 0                                  | 16   |   |
| 6     | Establishment of Dairy Farm at Ramakrishna Mission Ashrama, Sargachi, Murshidabad   | 50           | 0                            | 0                                  | 50   |   |
| 7     | Establishment of Chicken Processing Unit at Nadia South Buildings , Haringhata Farm   | 47.00968     | 0                            | 0                                  | 47.00968   |   |
| 8     | Strengthening of State Level Apex Quality Assurance Laboratory (Testing Lab.)   | 60           | 0                            | 0                                  | 36   | 24  |
|       | <b>Total</b>  |              |                              | 1250                               | 1067.0158  |   |

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**NATIONAL MISSION ON PROTEIN SUPPLEMENT (NMPS)**

Rs. In lakh

| Sl No        | Name of the project   | Project cost | Fund released during 2011-12 | Fund approved by SLSC during 12-13 | Revised proposal for approval of fund during 2012-13 | Remarks /Fund to be released during 2013-14 |
|--------------|---|--------------|------------------------------|------------------------------------|--|---|
| 1            | Procurement & distribution of S.S Cans (40 Litres), S.S. Pails (5 Litres), Cryocans (3 Litres) and Automatic Milk Collection Units (AMCU) to milk cooperative system (Selected Districts) | 565          | 0                            | 553                                | 554  | 11  |
| 2            | Fodder development at SLF Kalyani, Nadia  | 131          | 0                            | 131                                | 131  |   |
| 3            | Bishes Go-sampad Bikash Avijan  | 170          | 0                            | 170                                | 170  |   |
| 4            | Improvement of livelihood through Goat Farming (Selected Blocks)  | 450          | 0                            | 450                                | 450  |   |
| 5            | Improvement of livelihood through Pig Farming (Selected Blocks)   | 180          | 0                            | 200                                | 180  |   |
| <b>Total</b> |   |              |                              | 1504                               | 1485   |   |